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# Temple and Family & Church History Portfolio

Technology Plan, FY 2008

Approved by the TFHEC on 24 October 2007

## Portfolio Composition

Governing Organization

**Temple and Family History Executive Committee**

Departments in Portfolio

Portfolio Working Group

**Temple Department** (TPL)

**Thomas E. Coburn**, Managing Director  
(Portfolio Working Group Chair)

**Church History** (FCH)

**Steven L. Olsen**, Associate Managing Director

**Family History** (FCH)

**Jay L. Verkler**, Associate Managing Director

**Mel Tingey**, Lead Program Manager in ICS

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## Objectives

### **Temple Objectives:**

- Perform and record temple ordinances according to standards set by the Office of the First Presidency
- Provide patron experiences that lift and edify each time they visit the temple
- Ensure temples are built and maintained at standards established by the First Presidency

### **Family History Objectives:**

- Help members of the church redeem their dead in a way that increases the numbers of members participating and increases the number of ordinances performed
- Create and preserve the “records of our dead” in a manner that reduces duplication and is “worthy of all acceptation”

### **Church History Objectives:**

- Facilitate worldwide acquisition and management of Church History assets
- Make Church History assets more easily accessible to a worldwide audience
- Preserve Church History assets

## Financial Budget – 2008 Expenses

Organization	Appropriation	Cash Flow	Maintenance
Temple	\$1,527,340	\$3,203,000*	\$60,000
Family History	\$26,961,340	\$31,430,000**	\$60,000
Church History	\$2,557,340	\$2,837,000	\$125,000
Portfolio Management		-	\$50,000
<b>Total</b>	<b>\$31,046,020</b>	<b>\$2,837,000</b>	<b>\$295,000</b>

Total Amount Requested by ICS	\$3,322,000	\$3,680,000	\$295,000
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\*Only \$713,000 of \$3,203,000 will be requested by ICS the remainder will be managed by the Temple Department.

\*\*Only \$130,000 of \$31,430,000 will be requested by ICS the remainder will be managed by Family History.

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## Work Planned for 2008

Department	Description	Key Results
<b>Temple</b>	<b>Ordinance Recording System Implementation and upgrades</b> (No ICS Labor)	<ul style="list-style-type: none"> <li>Implement upgrades to the Ordinance Recording System required by the new FamilySearch System</li> </ul>
	<b>Temple Entry Security (TES) System 3.1 – 3.2</b>	<ul style="list-style-type: none"> <li>International rollout to all temple districts</li> <li>If biometric scanning is viable, implement it</li> </ul>
	<b>Temple Scheduling System</b>	<ul style="list-style-type: none"> <li>Develop a web-based product that will integrate temple scheduling with the other key systems in the temple</li> </ul>
<b>Family History</b>	<b>New FamilySearch (Unified System) Ship .92, .93 and .94</b>	<ul style="list-style-type: none"> <li>Reduce duplication of ordinances and research</li> <li>Create and preserve the recorded ordinances and reduce the barriers to submitting names to the temple</li> <li>Provide a method for families to share and collaborate in the work of family history</li> <li>Provide the features that will attract and retain a high number of name submitters</li> </ul>
	<b>Research Subsystem</b>	<ul style="list-style-type: none"> <li>Member will be better able to research their ancestors</li> <li>Digitize key films</li> <li>Index the digitized records</li> <li>Provide the records via the Internet</li> </ul>
	<b>Member Support</b>	<ul style="list-style-type: none"> <li>Provide the support system to family history consultants and members world wide</li> <li>Forum support for research</li> </ul>
<b>Church History</b>	<b>Patriarchal Blessings</b>	<ul style="list-style-type: none"> <li>Phase II Solution will provide: <ul style="list-style-type: none"> <li>Stake patriarch access to upload and attach a blessing to a membership record number</li> <li>A search tool for approved Church History staff</li> </ul> </li> <li>Phase III <ul style="list-style-type: none"> <li>The ability for respective audiences to access patriarchal blessings</li> </ul> </li> </ul>

<b>Living Histories</b>	<ul style="list-style-type: none"> <li>▪ The purpose of the annual history program is to bring members closer to Christ and to collect the contemporary history of the Church by gathering, remembering, preserving, and sharing experiences of how God is working in members' lives and in His kingdom</li> </ul>
<b>Global Library</b> <ul style="list-style-type: none"> <li>▪ <b>Enterprise Content Management (ECM)</b></li> </ul>	<ul style="list-style-type: none"> <li>▪ Gather requirements and create fundamental architecture for core components of system</li> <li>▪ These components will then be prioritized and separate projects launched under the ECM team to create the solutions in an enterprise manner</li> <li>▪ Components may include (among others to be identified): <ul style="list-style-type: none"> <li><input type="checkbox"/> Catalog</li> <li><input type="checkbox"/> Circulation</li> <li><input type="checkbox"/> Ingestion</li> <li><input type="checkbox"/> User experience (including content management)</li> <li><input type="checkbox"/> Document management</li> <li><input type="checkbox"/> Records management</li> <li><input type="checkbox"/> Business Process management</li> <li><input type="checkbox"/> Preservation</li> </ul> </li> </ul>
<b>The Joseph Smith Project</b>	<ul style="list-style-type: none"> <li>▪ Joseph Smith Papers Publishing system <ul style="list-style-type: none"> <li><input type="checkbox"/> Finish work to create a system for published volume content to be submitted, reviewed, edited and approved</li> </ul> </li> <li>▪ JosephSmith.net Re-design <ul style="list-style-type: none"> <li><input type="checkbox"/> Re-design Joseph Smith website to include JSP content and other materials as a Church-owned, authoritative site on the prophet</li> </ul> </li> <li>▪ Joseph Smith Papers Intranet Server</li> <li>▪ Evaluate and replace existing JSP server used to manage tasks for researchers and others working on the JSP project</li> </ul>
<b>International Art Competition</b>	<ul style="list-style-type: none"> <li>▪ Phase II: <ul style="list-style-type: none"> <li><input type="checkbox"/> Provides a web-based solution to judge submitted art</li> </ul> </li> <li>▪ Phase III:</li> <li>▪ Solution will provide a web interface for the public to view the results of the art competition</li> </ul>

## 2007 Projects

2007 Temple Projects	Performance
<b>Temple Entry Security System (TES) 3.0-3.2</b>	<ul style="list-style-type: none"> <li>▪ Evaluated, tested, and implemented a system to provide increased security for access to the temple.</li> <li>▪ Rolled out to U.S. and Canada</li> </ul>
<b>Temple Department Executive Committee Information System (TDEC-IS)</b>	<ul style="list-style-type: none"> <li>▪ TDECIS provides Church and Area leadership with information regarding temples and the work performed there</li> <li>▪ This was not a complete redesign, rather, an improvement to usability within the constraints of the current tool</li> </ul>

2007 Church History Projects	Performance
<b>Church History Global Library</b>	<ul style="list-style-type: none"> <li>▪ Design and implement core components of system, building modules that will add on to the system and provide specific functionality for various departments' needs</li> </ul>
<b>Joseph Smith Papers Phase I</b>	<ul style="list-style-type: none"> <li>▪ Transcribe and publish all known historical documents written with regards to Joseph Smith</li> <li>▪ Material will be made available online</li> </ul>
<b>Patriarchal Blessing Automation Phase I</b>	<ul style="list-style-type: none"> <li>▪ Design and begin implementation of customer interface to download their own and their ancestors' blessings</li> <li>▪ Investigate digital submission options</li> </ul>
<b>Circulation Technology Upgrade</b>	<ul style="list-style-type: none"> <li>▪ Design and implement upgrade to circulation system</li> </ul>
<b>Electronics Record Management</b>	<ul style="list-style-type: none"> <li>▪ Implementation of Church departmental electronic document management projects</li> </ul>
<b>Historical Materials Management System (HMMS) replacement</b>	<ul style="list-style-type: none"> <li>▪ Design and implement replacement of the Historical Materials Management System</li> </ul>



